

Unit : NT\$ thousand

Month	Sales Revenue		Increase(Decrease)	%
	2019	2018		
1	10,833,587	10,830,591	2,996	0.03%
2	8,246,480	9,222,929	- 973,453	-4.85%
3	10,407,854	11,728,674	- 2,294,273	-7.22%
4	8,539,331	9,943,951	- 3,698,893	-8.86%
合計(1~12月)	38,027,252	118,540,075		

Unit : NT\$ thousand

Month	Sales Revenue		Increase(Decrease)	%
	2018	2017		
1	10,830,591	8,461,830	2,368,761	27.99%
2	9,222,929	7,301,880	4,289,810	27.21%
3	11,728,674	8,786,173	7,232,311	29.46%
4	9,943,951	6,443,101	10,733,161	34.63%
5	9,822,644	6,910,854	13,644,951	36.00%
6	8,529,808	9,900,400	12,274,359	25.68%
7	9,234,458	9,373,696	12,135,121	21.22%
8	8,914,265	9,191,125	11,858,261	17.87%
9	10,548,373	10,528,450	11,878,184	15.45%
10	11,788,451	9,667,012	13,999,623	16.17%
11	10,528,779	10,425,534	14,102,868	14.54%
12	7,447,152	9,429,400	12,120,620	11.39%
合計(1~12月)	118,540,075	106,419,455		